



1- VISÃO GERAL DO PROJETO:

(Resumo das informações gerais sobre o projeto)

1. The **POEDEIRA MAGAS** Project is a for-profit business idea of Mozambican capital belonging to 1 Partner, the Company **AVIMAGAS SOCIEDADE UNIPESSOAL**. Main activity is egg production for the market. The Project is of an integrated nature, as it encourages small poultry farmers in the family sector. In a first phase it has 10 poultry farmers distributed with 300 layers each.

The family sector benefits from the company's technical assistance without paying, allowing the market connection between the areas to the small poultry farmer through the purchase of the egg at the producer price.

The company produces 6000 eggs / day and adds up to 2000 from the family sector and places a total of 8000 eggs / day on the market, against the 12000 eggs / day planned for 2020, which due to the effects of COVID 19, production has decreased. It should be noted that the quantity currently produced is in line with market needs. According to market research, at least the project should produce 30,000 eggs / day.

Current production has 2 pavilions and 10 small poultry farmers through the promotion in Pemba, a pilot experiment in the Province of Cabo Delgado and aims to increase the number of small poultry farmers in egg production and further modernize the company's production for greater production and productivity.

The Company has a space with a capacity for 10 pavilions of 10/50 meters in the District of Montepuez to the south of the Province of Cabo Delgado.

To increase internal production, the company has already started with the construction of the first pavilion in the Montepuez District with a capacity for 6,000 laying hens and has acquired cages in China and expects to start the construction of the second pavilion a month after populating the first to produce 10,000 eggs /day. For the Family sector, it plans to increase from the 10 current poultry farmers participating in the **POEDEIRA MAGAS** project to 20 beneficiaries in the district of Pemba.

For the materialization of this business Laying Magas in the Province of Cabo Delgado, the company **AVIMAGAS SU** has an office and shop in the neighborhood of Natite, an aviary in



the neighborhood of Eduardo Mondlane with a capacity of 6000 layers, a 3.5 ton vehicle and has a team of employees from 8 staff and 6 seasonal.

The proponent of the project, Mr. Manuel Gabriel has long experience in the management of small businesses, such as: Raising of fattening chicken in the place where it implements the present project, grocery store operation (in the place where it resides), horticulture (in the margins) of the Montepuez River in the Montepuez District), opening of water holes (in the city of Pemba, holes that go up to 1.40 meters deep) and has an academic level of Master's in Local and Regional Economic Development, by the Catholic University and is a University Teacher at part time.

The investment necessary to increase the current project is 735,405.41 USD of this, 367.702,70 USD is expected from the partner, corresponding to 50% of the total. See the description below. The budget of USD 367.702,70 intended for the acquisition of Layers, concentrate, corn, 2 vehicles and Mixer mill for the production of feed.

According to the market research and the economic assumptions made in the financial statement, the interpretation of the viability indicators, indicate that the project is economically and socially viable. (See attached Financial Statement)

2- OBJETIVOS:

(Resumo dos objetivos principais do projeto)

The main objective of the project:

- Increase egg production and productivity to meet the demand for this product in the market in Cabo Delgado Province in particular and in Mozambique in general.
- Introduce new techniques and methodologies for egg production to small profit-oriented poultry farmers.
- Raise current production from 6000 eggs / day to 30,000 eggs / day gradually
- Contribute to the population's diet to reduce chronic malnutrition in Cabo Delgado Province in particular and in the country in general;
- Increase the Gross Domestic Product - GDP of the Province in Particular and of the Country in General;
- Increase the level of employability from the current 8 to 19 jobs in the company and up to 100 more jobs gradually;
- Contribute to the State's coffers by paying taxes and fees required by law;
- Reduce speculation on egg prices in the provincial market through product demand;



- Supply the national market with quality and quantity eggs at low prices according to the purchasing power of the province.

3- VISÃO:

(Visão a curto, médio e longo prazo do projeto)

3.1 Short-Term Vision (2021-2022)

- The promotion of local development through the poultry sector, recognizing the need to solve the problem of scarcity of fresh chicken and eggs in the Province of Cabo Delgado. It is expected that with the implementation of this project at a cost (2021), it will produce 10,000 Eggs / day in the company and 5600 Eggs / day in the family sector.

3.2 Vision for the Medium Term (2022 - 2029)

- Achieve a daily production of 30,000 eggs per day to meet the demand for eggs in the province of Cabo Delgado and introduce the production of broiler chicken to the local market.

3.3 Long-Term Vision (2030-2050)

- The Vision of the Company AVIMAGAS SOCIEDADE UNIPESSOAL - To constitute a “CHICKEN VILLAGE”. Therefore, our long-term vision as a solution to the weak supply in the chicken and its derivatives market in Mozambique or throughout Africa is to create a “chicken village” where the entire chicken production chain is installed, such as: Incubator, Matrices , broiler chicken pavilions, laying hens, slaughterhouses, agro-processing plants, livestock training institutes, residences for everyone involved in this process. That is, an area with all infrastructures to be managed with specialized companies for each chicken production chain. This village can be located in one of the Districts of Cabo Delgado Province with a Strategic Plan and budget prepared by a specialist.

4- ORÇAMENTO:

5- CAPITAL SOCIAL: