

## **1- PROJECT OVERVIEW:**

(Summary of general project information)

This project was prepared by the company AGRIPINTOS & SERVIÇOS, Lda, with the intention of applying for financing from the Chinese fund for its implementation in the city of Quelimane.

The project aims to increase the level of production and marketing of chicks, processed broilers (slaughter, refrigeration and distribution) and eggs.

For the execution of the project will be necessary a financing in the amount of 40,000\$, and 75% of the fund will be used for the acquisition of infrastructure, equipment and utensils being:

1. Construction of two pavilions, one for the production of broiler and the other for egg production;
2. Construction of two water wells and a wastewater treatment space;
3. Installation of production center of organic compounds;
4. Installation of a micro poultry industry equipped with utensils for processing chickens (slaughter, cutting sanitization, centrifugation, packaging, storage).
5. Four incubators with a capacity of 1500 chicken eggs.

On the other hand, the 25% of the fund will be used for the production activities in the company being:

1. Production of one-day chicks;
2. Chicken production and processing;
3. Production and processing of eggs in combs and boxes;
4. Composting treatment.

The project will in a first phase absorb 20 young people, of which 15 female and 6 male. On the other hand, the project alone will not be able to satisfy the demand for Chicken and Eggs. Thus, a training campaign will be made to young people inserted in the communities, so that they can create subunits for raising chickens and eggs and then provide the processing unit to be installed by the project.

For the marketing and distribution of the products we will emphasize the local market due to the higher demand for national chickens and eggs in the city of Quelimane, then the local supermarket chains, retailers and butchers and then we will supply the districts of Zambezia Province.

As for the risks environmental, we will take precautions in the course of our activities control measures have already been presented in the project. On the other hand, there will be no resettlement of families in the space where the project will be implemented and there is no natural water sources, except for the fountains already built.

The proposed project will have a technically quality team to carry out the activities successfully, consisting of: 1- Executive Director, 1- Food and Processing Engineer, 1- Accounting technician. 20-Seasonal, 1-Guard,

1-Driver and 1- Veterinarian technician, and more employees may be hired during the activities.

## **2- OBJECTIVES :**

(Summary of the main objectives of the project)

The main objective of the project is to:

Increase the level of production and marketing of chicks, processed broilers (slaughter, refrigeration and distribution) and eggs in zambezia province in particular in the city of Quelimane.

## **3- VISION :**

(Short, medium and long term vision of the project).

1. Offer customers a product of the highest quality and certified by the competent authority;
2. Meet the demand of the chick market every month in the city of Quelimane;
3. Ensure the availability of chicks, chickens and eggs throughout the year in the city of Quelimane;
4. Be a leader in the market of chicks, chickens and eggs, and offer the best product and always listen to customers in the search to always meet their needs;
5. Increase the company's revenue by 15% throughout the year and expand business in districts.

## **4- BUDGET :**