

## **1- PROJECT OVERVIEW:**

This funding proposal seeks to endorse the construction and equipping of a Clinica in the city of Dondo, Bairro Mandruzi no 406, Sofala Province, central region of Mozambique. Dondo district is located between Beira and Nhamatanda districts, along the Beira Corridor, within a 100 Km<sup>2</sup> radius.

The applicant, AAA CLINIC, LDA, is a private limited company providing health and inpatient services. It was registered under legal entity no 101331334 on 2 June 2020.

The determining factors for the business to be established, are based on the fact that the Dondo district has limited health care infrastructure. There is currently no clinic that offers a wide range of services. The population of these cities of Nhamatanda, Beira and Dondo, cumulatively, represent the highest population density in Sofala Province (approximately 1,035,821 inhabitants). The provincial health network, still incipient, comprises a total of 164 hospital units and about 2 005 beds for a population of 2 203 762 inhabitants (INE, 2018).

On the other hand, the district is an important agro-industrial centre in the country, being the production of sugar (Açucareira de Moçambique) and cement (with 2 factories, Astral Cimento and Cimento de Dondo), the two components that dominate the industrial activity of the district. Among other enterprises, it has factories such as Luzalite de Moçambique, Moçambique Florestal (MOFLOR), Fabrica de Travessas de Betão, Estação do CFM Centro, REVIMO, LTS, Balagi Group, Gado Leiteiro de Muzimbite, Muzimbite Lodge, besides its own strategic location with the international road network (Beira Corridor). These factors are more than enough and are based on to feed the business that is intended to be installed. The architectural design of the AAA Clinic currently under construction includes an operating room, an observation room, a delivery room, a nursery, two toilets for users, one for parturients, one next to the operating room and two more for doctors. It also has a doctor's wardrobe, a room for small surgeries, a gynaecological room, a paediatric room, a room for general consultations, a warehouse, a pharmacy, a canteen and ten hospitalisation rooms. In infrastructure alone, the project is valued at USD 500,000.00.

In terms of equipment, it will be necessary to implement refrigeration and oxygen systems, hospital, and support equipment (ambulances and staff). The recent challenges imposed by COVID-19, in the world and particularly in the country,

associated with the cumulative effects of two natural disasters (IDAI and ELOISE), which affected the region of the province of Sofala in the last three years, limited the income of the project proponent of the implementation of the clinic. The Chinese Investment Fund - Institute for the Promotion of Small and Medium Enterprises

- Ministry of Industry and Commerce, constitutes a window of opportunity to strengthen this initiative in establishing in the District of Dondo, Sofala Province, thus contributing to the development of the country.

The description of the necessary actions for the implantation of the clinic in the city of Dondo, is based on a realistic, optimistic, and pessimistic analysis, proving its economic viability in the economic-financial plan, even though the opening of the Chinese Fund is a mechanism of financial risk protection, if analysis in the framework of the Objectives of Sustainable Development.

## **2- OBJECTIVES:**

The core objectives for the application to the Chinese Investment Fund are:

- (a) To finance the hospital infrastructure under construction (clinic);
- b) Finance the acquisition of equipment and equipping of the hospital and laboratory.
- c) Acquisition of 2 Ambulances.
- d) To offer an opportunity to all civil servants to have access to specialized and integrated health care.

## **3- VISION:**

Through participatory management and community involvement, innovation and quality of services provided, AAA Clinic aims to be a local, regional, and national reference in the provision of health care. The increase that Chinese funding can provide will determine, in the short term, the implementation of the infrastructure of the clinic, and in the medium term, provide services and health care in the region of the highest standards and proportional economic, social, and cultural value.